State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
$400,000.00	K050 - Department of Public Safety	Beaufort Crime Lab

Organization Information

Entity Name	Beaufort County Sheriff's Office
Address	PO Box 1758
City/State/Zip	Beaufort SC 29901
Website	www.bcso.net
Tax ID#	57-6000311
Entity Type	County

Organization Contact Information

Name	PJ Tanner
Position/Title	Sheriff
Telephone	8432553200
Email	pjtanner@bcgov.net

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DEC 12 2023
Highway Safety Accounting

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023

Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
	$354,488.94					$0.00	$354,488.94
CELLBRITE PREMIUM ES LICENSE					$157,483.71	$157,483.71	-$157,483.71
EVIDENCE STORAGE LOCKERS					$42,002.45	$42,002.45	-$42,002.45
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
Grand Total	**$354,488.94**	**$0.00**	**$0.00**	**$0.00**	**$199,486.16**	**$199,486.16**	**$155,002.78**

Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)* :

The Starlims and Qualtrax Licenses will be purchased in alignment with FY24 annual service agreements renewals (July 2023). A decision was made to delay the purchase of GCIR due to sourcing issues for parts. Instead, awaiting quote from GCMS vendor to replace aging instrument that was purchased in 2012. Decided against Tubewriter 360 due to demonstration and costs for consumables. Instead, would use Tubewriter 360 funds towards GCMS instrument and courses. Purchase GCMS and courses July-Aug 2023.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

P. J. Tanner
Printed Name

Sheriff
Title

12/12/2023
Date