Appropriated Fund Recipient Reporting Requirement - Part B

6/27/2022 2:17:54 PM

Introduction

The South Carolina General Assembly tasked the South Carolina Department of Public Safety (SCDPS) with distributing appropriated funds to your agency. State Budget Proviso 117.21 mandates that each agency receiving a contribution render to the state agency making the contribution specific information.

The information collection process will take place in two (2) parts, Part A and Part B. All responses submitted by your agency through this portal will be processed by the SCDPS Office of Highway Safety and Justice Programs (OHSJP). If your agency was appropriated funds for more than one purpose, please complete a separate Part A and Part B form for each project.

At this stage, your agency should have already submitted Part A, which requested a detailed description of your agency's project.

Part B, which requires the status of your agency's project, is due **June 30, 2022**. Should the project continue beyond June 30, 2022, your agency must annually provide a response to Part B until the project's completion.

All responses should reflect the actual expenditures made by your agency as compared to the appropriated funds provided by SCDPS.

Applicable Law on Reporting Responsibilities
(For more information, please review the attached document entitled, *Law Related to Earmarked Provisions*)

Proviso 117.21 requires the following:

The funds appropriated in this act for contributions ***shall not be expended*** until the required financial statements are filed with the appropriate state agency.

No funds in this act shall be disbursed to organizations or purposes which practice discrimination against persons by virtue of race, creed, color or national origin.

The State Auditor shall review and audit, if necessary, the financial structure and activities of each organization receiving contributions in this act and make a report to the General Assembly of such review and/or audit, when requested to do so by the State Fiscal Accountability Authority.

State agencies receiving such data from organizations shall forward the information to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee.

OHSJP Contact: Joyce McCarty, (803) 896-7732, joycemccarty@scdps.gov

Part B: Project Status Update

Please provide the information requested below within ninety (90) days of the completion of your agency's project, but no later than **June 30, 2022**. Should the project continue beyond June 30, 2022, your agency must annually provide a response to Part B until the project's completion.

Agency Name: Walhalla Police Department

Address

Address Line 1: 101 East Main St

Address Line 2:

City: Walhalla

State: South Carolina

Zip: 29691

Agency Point of Contact: Tim Rice

Phone Number: (864) 638-5831

Email Address: trice@walhallapd.org

Project Name: Methamphetamine/Opioid Investigator & Fleet Replacment

Appropriated Amount: $202000

Directions: Please provide a detailed explanation in response to the following questions.

1. Please provide an accounting of how the appropriated funds were spent. Actual expenditures made by your agency as compared to the appropriated funds provided by SCDPS are required.: a total of $100,498.89 has been expended as of 6/24/2022. The funds were used for vehicle purchase, equipment purchase and installation of all equipment. The remainder of the funds will be used for salary and fringe benefits for the position until those funds are exhausted.

2. Please describe the success of the activity, function, or project for which the appropriated funds were spent.: The department was able to add a sworn officer position which created the investigator position as stated in goal #1. By successfully adding this position the department is working to meet goals #2, 3 and 4. These are in progress and will continue. The department was able to purchase the police rated SUVs and all equipment for vehicles. The vehicles were equipped and have recently been placed into service satisfying goal #5

3. What outcome measures were used to determine the success of the goals identified at the start of the project? : Creating a new sworn position which added 1 full time officer to the department. Purchasing, upfitting and placing the new police vehicles into service.

Supporting Documentation

Document One:

Document Two:

Document Three:

Signature

By signing this document, I acknowledge receipt of the applicable law and attest that the information contained in this form is accurate to the best of my knowledge:

Authority: Chief

Electronic Signature: Timothy J. Rice

Date: 06-27-2022

Accounting of how the funds were spent

Provide below an accounting of how the state contribution received was spent as compared to the budget which you had been directed to provide to the State on or before November 1, 2021. Expenditure descriptions similar to those used in your organization's accounting records should be used. All amounts should be entered in whole dollars. Where applicable, use the Explanation column to provide additional information to categorize expenditures by program or initiative and to provide additional details for categories that exceed 10% of the total appropriation. If you have not spent all of the State contribution received, use the last section on this worksheet to explain why and provide a timeline for when the unspent funds will be spent for the purpose they were given.

Description	Budget	Actual	Explanation
New Methamphetamine/Opioid Investigator			
24 months - Salary & Fringe	114,000	9000	position created and filled - beginning to use funds
2 Pursuit Rated SUV - per state contact	62,000	62,000	vehicles purchased and delivered
Equipment & Upfit for vehicles	26,000	26,000	vehicle equipment purchased and installed
Grand Total	202,000	97,000	

Explanation of unspent funds

Outcome Measures

Detail the outcome measures used to determine the success of the stated goals. The outcome measures should generally be the same as success measures which you had been directed to provide to the State on or before November 1, 2021.

Measure	Description
1	Increase total sworn officers in department by 1, creating new investigator position.
2	Decrease the number of cases dismissed through enchance investigation, case preparation, training, availablity and knowledge.
3	Increase the number of Methamphetamine/Opioid Investigations
4	Raise awareness of the public and community regarding the problem of methamphetamine/opioid abuse.
5	Replace 2 of 3 unsafe & unreliable patrol vehicles allowing for enhanced officer safety, reduced maintenance costs and improved fleet reliability.
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If additional lines are needed, copy and paste Measure 15.

Goals accomplished

List the goals accomplished with the State funds received. The goals listed should generally be the same as those which you had been directed to provide to the State on or before November 1, 2021. Copy and paste the last line as needed to expand the list.

Goal	Description
1	Created new methamphetamine/opioid investigator position effective July 1. Complete
2	Replaced 2 of 3 unsafe & unreliable patrol vehicles allowing for enhanced officer safety, reduced maintenance costs and improved fleet reliability. Complete
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If additional lines are needed, copy and paste Goal 15.

State of South Carolina
Data Collection Template - State Contributions

Instructions

This Excel workbook is designed to uniformly collect the information required by South Carolina Proviso 117.21 and must be emailed to Joyce McCarty at joycemccarty@scdps.gov **no later than June 30, 2022**. When completing this workbook, please refer to the information your organization had been directed to submit to the State on or before November 1, 2021 to ensure consistency in your responses. There are 5 worksheets to be completed:

Basic Information - Complete each line to provide information about your organization, your organization contact, the contribution you received from the State and the person completing this report.

Governing Board and Executive Officer - For nonprofit organizations only, provide the names of the individuals who serve on your governing board and, if applicable, their board position. Please also provide the name and title of your organization's executive officer.

Accounting - Provide details of how State funds were spent as compared to the budget previously provided. Additional information must be provided to categorize expenditures by program or initiative, to provide additional details for categories that exceed 10% of the total appropriation, or to explain unspent funds.

Outcome Measures - Detail the outcome measures used to determine the success of the stated goals.

Goals - List the goals accomplished with the State contribution received. The goals listed should generally be the same as those your organization had been directed to provide to the State on or before November 1, 2021.

Please also read the instruction on each worksheet. Other than expanding lines or inserting additional lines, do not alter the format of this workbook.

Questions?

If you have questions about this workbook or the information requested, please contact **Joyce McCarty at joycemccarty@scdps.gov or 803.896.7732.**

Basic Information for Your Organization

Your Organization	
Name	Walhalla Police Department
Address (Street or PO Box)	101 E. Main Street
Address (City, State, Zip)	Walhalla, SC 29691
Organization website address	www.walhallapd.org
Organization type (nonprofit, local government, etc.)	local government

Organization Contact	
Name	Tim Rice
Position	Chief of Police
Telephone	864-638-5831
Email	trice@walhallapd.org

State Contribution	
Amount	$202,000.00
Purpose	Methamphetamine/Opioid Investigator & Fleet Replacement
State Agency Providing Contribution	

Person Completing this Report	
Name	Tim Rice
Position	Chief of Police

Governing Board and Executive Officer - Nonprofit Organizations Only

For nonprofit organizations only, provide below the names of the individuals who serve on your organization's governing board and, if applicable, their board position. Please also provide the name and title of your organization's executive officer.

Members of Your Organization's Governing Board	
Name	Board Position, if applicable

Your Organization's Executive Officer	
Name	Title